

# FINANCIAL OVERVIEW

Yorkshire Coast BID is funded by a combination of the BID levy from local businesses and voluntary contributions.

Feb 2019-July 31st 2023 (54 months)\*

**INCOME 2019/23**

Bid Levy.....	£3,391,817
Other income .....	£117,575
<b>TOTAL .....</b>	<b>3,509,392</b>

**EXPENDITURE 2019/23**

Coastal Projects .....	£1,104,030
Area Projects .....	£1,137,506
Levy Collection Fees.....	£167,343
Salaries .....	£437,811
Director expenses .....	£166
Operating costs .....	£279,148
<b>TOTAL .....</b>	<b>£3,126,004</b>
<b>Net surplus carried forward 2022/23</b>	<b>£383,388</b>

\*Please note that this projection has been prepared before financial accounts closed on the 31st of July 2023. and does not include pre-committed funds for long-term projects



**YORKSHIRE COAST**  
Business Improvement District

R/O Woodend, The Crescent  
Scarborough, YO11 2PW  
Registered In England: 11820859  
(C) Yorkshire Coast BID Ltd  
www.yorkshirecoastbid.co.uk  
bidteam@yorkshirecoastbid.com

## DEAR BUSINESS OWNER,

As another fantastic year at the Yorkshire Coast BID comes to an end, it is so encouraging to look back and see that we have created or supported over 150 activities during the last four years.

We look particularly at the Coastal Activities, which benefited much of the Yorkshire Coast. The coastal funds have enabled the delivery of projects throughout the entire area from Staithes to Spurn Point with activities ranging from large-scale events like The Odyssey with a World Record breaking event in Bridlington, to the newly launched environmental program Protect our Coast, which includes the 'Seal of Approval', where the design that eight-year-old Ava Godfrey from Scarborough created for this initiative, champions green changes you as businesses are making.

Route YC, our tourism product, has continued to grow, and we thank our 250+ businesses for coming on board and helping to promote it. Since its launch, it has featured regionally and nationally in titles such as The Telegraph, Times and many more, championing this as Yorkshire's Ultimate Road Trip. With over 60,000 users and an exciting series of brand partnerships being realised over the next six months, we see this as one of the keystone projects in our portfolio that helps promote the Coastal Sculpture Collection, created by local Sculptor Emma Stothard. The Wykeham Damsselfly, Spurn Butterfly, and the soon to be installed Hornsea Wave, inspired by a piece of iconic Hornsea Pottery, act as our marker points for people to check in throughout the Yorkshire Coast and build on existing sculptures at Staithes and Withernsea.

Mention must also be made of the innovative 'Puffins Galore' project, which not only attracted many thousands of visitors but it has also raised £100k for charities; Yorkshire Wildlife Trust, Lifeboats, RSPB and Hornsea Inshore Rescue.

Each town has received substantial investment and activity. We remember Scarborough's Big Ideas by the Sea and the first-year sell-out event, Savour the Coast. In Bridlington, over 20,000 visitors enjoyed the remarkable Super Soap Box Challenge and the return of Race the Waves achieving local, regional and national coverage for the area. Whitby's Ice Rink continued again this year with over 12,000 tickets sold, 45% of which were sold to visitors who came to the town specifically for the skating. Our villages, including Robin Hood's Bay, Staintondale and Wykeham, have also received funding, and we look forward to a new scheme being introduced to include even more.

It would be impossible for us to deliver all the activities on our own, so we place partnership work at the centre of everything we do. We are so delighted to have worked with some amazing partners, including Whitby in Bloom, Scarborough Cavaliers Rotary, Animated Objects, Filey Bay 1779 Research Group, and Backfire Promotions, to name a few.

Our successes were only achieved with the support and funding provided by you, our local businesses; thank you. Your feedback and ideas have consistently helped us shape the delivery, and we are delighted to see so many of you participating in the different projects.

I also offer my personal thanks to all members of the Board of Directors, including CEO Kerry Carruthers, who has supported the strategic delivery in a caring and diligent manner throughout the year.

Yours sincerely,

Clive Rowe-Evans, Chair  
Yorkshire Coast Business Improvement District

**129**  
EVENTS

**53**  
NON-EVENT  
PROJECTS

**£1.1M**  
MATCH  
FUNDING

**£112K**  
RAISED FOR  
CHARITY

**59**  
PARTNERS

**86%**  
COLLECTION  
RATE



**YORKSHIRE COAST**  
Business Improvement District

# PROJECT FUNDING 2019-2023

THANKS TO YOUR FUNDING, WE HAVE BEEN ABLE TO SUPPORT THE FOLLOWING PROJECTS THROUGHOUT THE YORKSHIRE COAST

## COASTAL FUNDS

Route YC 2021-2024  
 Love Yorkshire Coast 2020-2024  
 YCB100/Protect our Coast 2022-2024  
 Monster Hero Safari 2020 -2023  
 Savings Advisory 2019 -2021  
 PA Trailer and 10 events 2021-2022  
 ShopAppy 2020 -2022

The Odyssey (56 Events in total)

- Lighting up the Coast 2021
- A Thousand Ships 2021
- Trojan Wars 2022
- The Survivor 2022
- World Record Achieved 2022
- 2022-2023 Finales
- Geo-location trails 2021 - 2023

Coast Snap/Active Beacons 2021-2023  
 Coastal Sculpture Collection 2021-2024  
 Bike Repair Stations 2021-2022  
 Electric Vehicle Charging 2023  
 Whitby Lobster Hatchery Discovery Centre 2023

## SCARBOROUGH FUND

Christmas 2019/2020/2021  
 PLACE: Crescent Arts 2021  
 Old Parcels Office 2021-2024  
 Scarborough Stories 2020-2022  
 Big Ideas by The Sea 2020-2023  
 Grue 2021 - 2022  
 Fossil Festival 2021/2022  
 Community Fayre 2021/2022  
 South Bay Boxing Day Event 2021-2022  
 Goldwings 2022 (Cancelled)  
 Scarborough Gift Card 2020 - 2024  
 Scarborough Restaurant Week 2022-2023  
 Welcome Ambassadors 2021  
 DYC Surprise Campaign 2021-2022  
 Lighting up the Coast Scarborough Castle and Lighthouse Activation 2022  
 Savour the Coast 2023  
 Scarborough Pride 2023  
 Town Centre Notice Board 2023  
 Town Centre Trail 2023  
 Scarborough Anti Theft Group 2022-2023

## WHITBY FUND

Whitby Krampus Run 2019-2023  
 Whitby Winter Festival 2021/-2022  
 Welcome Ambassadors 2021  
 Whitby In Bloom 2020-2023  
 The WhitBEE Line 2021  
 DYC Surprise Campaign 2021-2022  
 Lighting up the Coast Whitby Abbey activation 2022

## FILEY FUND

Steampunk Filey 2022-2023  
 Filey Kite Festival 2021 - 2022  
 Super Soapbox Challenge 2021  
 Filey Bay 1779 2021 -2024  
 Filey Winter Lighting 2023  
 Land Train Feasibility 2020  
 Welcome Ambassadors 2021  
 DYC Surprise Campaign 2021-2022  
 Filey Folk Festival 2023  
 Filey 1k 2022  
 Filey Lions Bonfire Event 2023  
 Filey Coronation Event 2023

## BRIDLINGTON FUND

Race the Waves 2022-2023  
 Super Soapbox Challenge 2022  
 Bridlington 5k 2022  
 ROBOT: Old Town events and Lighting Program 2021-2023  
 Ale Trail 2021-2023  
 Brid Bus 2019  
 Park & Win! 2021  
 Puffins Galore! 2022-2023  
 DISC 2021-2024  
 Drugs Support 2022-2023  
 Great Wolds Run 2021  
 Bridlington Explorer 2022-2023  
 National Tug of War Final 2023  
 Bridlington Coble Festival 2023  
 Bridlington Pride 2023  
 Bridlington in Bloom 2023

## HORNSEA FUND

Jubilee Event PA 2022  
 Christmas Lighting 2021-2022  
 Puffins Galore! 2022-2023  
 Hornsea Carnival 2022  
 Hornsea Wave Nature Garden 2023  
 Hornsea Soapbox PA 2023

## WITHERNSEA FUND

POD Squad 2021  
 Puffins Galore! 2022-2023  
 WitherNSEA Bike Scheme 2020  
 Pier Towers Renovation 2020  
 WitherNSEA on Wheels 2022  
 Christmas Lighting 2022  
 Lighting up the Coast WitherNSEA Activation 2022

## VILLAGES FUND

Robin Hood's Bay:

- Defibrillator 2021
- Dock End Benches 2021
- Coast Cam 2021
- Christmas 2019/2020
- Quarter deck Planting Scheme 2023

Spurn Butterfly 2021  
 Sleights Signal Box TBC  
 Holderness Features 2020  
 Staintondale Village Hall 2022  
 Wildlife Guides 2021-2022  
 Wykeham Damsel fly 2022  
 Yorkshire Puffin Festival 2021-2023  
 DYC Surprise Campaign  
 Puffins Galore! 2022-2023  
 Heritage rail promotional support 2022  
 Lighting up the Coast  
 Spurn/Flamborough Activation 2022  
 Sand and Stone Festival 2022  
 Wykeham Dragon Boats Festival 2023

£1,104,030

COASTAL

£228,052

WHITBY

£459,344

SCARBOROUGH

£49,243

FILEY

£199,259

BRIDLINGTON

£26,755

HORNSEA

£32,308

WITHERNSEA

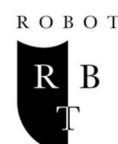
£142,545

VILLAGES

Project spend up until 31.7.2023 and does not include pre-committed funds for long-term projects



Managing Crime Together



Emma Stothard SCULPTOR

